



MINUTES OF EXECUTIVE

Kamloops-Okanagan Presbytery
OF BRITISH COLUMBIA CONFERENCE
The United Church of Canada

11 May 2018
TRINITY UNITED CHURCH, VERNON, BC

PRESENT	Jenny Carter (Chair), Stephen Hershey, Marion Hollingshead, Ken Jones, Allison Rennie (Conference Minister), Leslie Stirling (Treasurer and Acting Secretary), Keri Wehlender (Youth and Young Adult Minister), and Peggy Whitley Guests: LeAnn Blackert, Susan Sullivan, Ian McLean, Lily Watson, and Martha Ashbaugh
REGRETS	Leslie Ross (Secretary), Sue Goodwin, Lyn McDonald, Brianna Huet
AUTHORITY & CALL TO ORDER	Pursuant to the authority of the Spring Meeting (February 23-25, 2018) of Kamloops-Okanagan Presbytery (KOP), the Executive of KOP was called to order at 10:06 am. Jenny Carter (Chair) presided. A quorum was present.
WORSHIP	Jenny led us in contemplation of a beautiful moment we might have had this morning and then asked us to share with everyone. She finished with a prayer by Walter Brueggemann.
APPROVAL OF AGENDA	Motion: (Marion Hollingshead / Ken Jones) that the agenda be adopted. Carried.
CORRESPONDING PRIVILEGE	Motion: (Leslie Stirling / Stephen Hershey) that LeAnn Blackert, Susan Sullivan, Ian McLean, Lily Watson, and Martha Ashbaugh be given corresponding privileges. Carried.
BUSINESS ARISING FROM PREVIOUS MEETINGS	<ul style="list-style-type: none"> • Assessments for Ecumenical Shared Ministries Proposal Motion: (Stephen Hershey / Marion Hollingshead) that Kamloops-Okanagan Presbytery forward, with concurrence, the Proposal called Assessments for Ecumenical Shared Ministries to BC Conference and that the Proposal be appended to the minutes. Carried. The Assessments for Ecumenical Shared Ministries Proposal is attached to these minutes [Appendix 1, p. 5]. • Progress on Stated Outcomes A Summary of Draft Outcomes from the Fall Presbytery meeting was circulated and is appended to the minutes [Appendix 2, pp. 6-11]. #4 Sharing Information – Allison Rennie suggested that we could bring the Forum to a close. #6 Preparing for the new – Some discussion was held around clusters/networks. As far as clusters, Allison Rennie with the help of a couple of people will poll congregations to see what natural fits might be. Networks would be schematic related. For example Ecumenical Shared Ministries may want to form one network. At the moment there is no funding or support planned for Clusters or Networks. The plan is that they should be self supporting. #7 Advocating for what we need – The Ecumenical Shared Ministry proposal is a good example.
CORRESPONDENCE	<ul style="list-style-type: none"> • E-Mail from Doug Goodwin, Executive Secretary, BC Conference, dated February 28, 2018 regarding Presbytery Funds and Assets following 2018. • E-mail from Angeline Muszona, Program Assistant, Ministry and Employment Unit, United Church of Canada, dated March 21, 2018, providing the updated Discontinued Service Lists. • E-mail from Cari Copeman-Haynes, President of BC Conference, dated April 5, 2018 outlining the BC Conference Executive's plan for responding to the request of Nora Sanders, General Secretary, General Council, United Church of Canada for submitting names for Transition Commissions of the Regional Councils. • E-mail from received from Thivan Hoang on behalf of David Allen, Remit Implementation Project Leader, dated April 12, 2018, providing templates for transitional motions for terms of office, accountable ministries, and presbytery assets.

- E-mail from Susan Jackson, Information and Statistics Coordinator, United Church of Canada, dated April 18, 2018 providing a list of pastoral charges that had not yet submitted the 2017 Statistical Forms.
- E-mail from Blair Galston, Conference Archivist, dated April 24, 2018 providing information regarding the archiving of presbytery records.
- E-mail from Brenda Wolff, Program Assistant to the Personnel Minister, dated April 30, 2018, providing the following information pertinent to Kamloops-Okanagan Presbytery through completed forms and the Pastoral Relations Working Group minutes:
 - Record of Transfer: Richard Chung to Vancouver South Presbytery effective January 1, 2018.
 - Record of Appointment: Elizabeth Bowyer (Retired Supply) to Trinity United Church, Vernon, Part Time (30 hours per week) from February 11, 2018 to April 30, 2018.
 - Record of Appointment: Sharilynn Upsdell (Diaconal Minister) to Presbytery Recognized Ministry as Chaplain with Good Samaritan Society, Part Time (22 hours per week from August 28, 2013 to August 24, 2015 and 23 hours per week from August 24, 2015).
 - Record of Appointment: Stephen Hershey (Retired Supply) to Oliver United Church, Oliver, Part Time (16 hours per week) from January 14, 2018 to June 30, 2018.
 - Record of Appointment: David Martyn (Retired Supply) to St. Paul's United Church, Kelowna, Part Time (20 hours per week) from March 1, 2018 to April 8, 2018.
 - Change in Pastoral Relations: Bari Castle (Zion United Church, Armstrong) to Retirement, effective June 30, 2018.
 - Approval of Ministry Profile Search Report: St. Paul's United Church, Kelowna with declaration of a vacancy for a Full Time Ordered person from the Interim Ministry Position.
 - Change in Pastoral Relations: Juanita Austin (Sicamous United Church, Sicamous) to Retirement, effective June 30, 2018.
 - Record of Appointment: Elizabeth Bowyer (Retired Supply) to Trinity United Church, Vernon, Full Time from April 15, 2018 to November 30, 2018.
 - Record of Appointment: Frances Kitson (Candidate Supply) to St. Paul's United Church, Kelowna, Full Time from April 15, 2018 to August 31, 2018.
 - Record of Call: Ivy Thomas (Order of Ministry) to St. Paul's United Church, Kelowna, Full Time from September 1, 2018.
 - Record of Provisional Call: Kirstin Autio (Order of Ministry) to Plura Hills United Church, Kamloops, Full Time from June 1, 2018.
- Letter received from the Rev. Robin McGauley, Program Coordinator Ministry Vocations, Ministry & Employment Unit of the United Church of Canada, dated May 1, 2018 providing the 2018 Circulation list for Admissions and Readmissions.
As per our practice, the list has been read and will be attached to these minutes [Appendix 3, p. 12] and also read at the next meeting of Presbytery.

REPORTS

COORDINATORS

ADMINISTRATION Ken Jones reported.

- **Communication:**

Don Seaton and David Martyn have sent out information about Presbytery hosted websites.

TREASURER'S REPORT Leslie Stirling presented a financial report.

Motion (Leslie Stirling) that the Treasurer's report be adopted as presented and appended to the minutes. **Carried.** The Financial Report to the Executive dated May 10, 2018 is attached to these minutes [Appendix 4, p. 13]

- **Presbytery's Missions**

A discussion was held concerning the Presbytery's missions. The following Mission priorities were noted:

- Outcome work already identified some of these: children, youth, young adults.
- Children and youth are found at camps and at congregations and that makes this a priority. Regions will not be taking on camps that are not already BC Conference camps. Kamloops-Okanagan Presbytery funds might go to the camps beyond our Presbytery (Kootenay, etc).

These camps might become a network.

- Regional gatherings for youth/young adults.
- Clusters and networks would be a way of encouraging congregational health and vitality.
- Quality training for lay people so that they can do the things they feel called to do – equipping lay people for their ministries and leadership.
- Intentionally linking between congregations – after the initial poll of clusters, facilitators will be chosen from each cluster and trained to assist with a trial run cluster gatherings at Fall Presbytery.

- **Faithful Spending (Stewardship)**

- Unspent allocations (surplus) be given to congregations in need/give back to every congregation/legacy fund.
- Principles: invest in ourselves; invest in new ministries; give back to congregations.
- Will the money make a difference if it is spread out or should it be allocated towards what makes the biggest difference?
- Identify where the needs are and what the needs are.
- Who makes these decisions?

DISCIPLESHIP

- **Youth and Young Adult Minister**

Keri Wehlander reported on conversations about what happens after December 2018. How do things like camps and Naramata Centre continue? How do we pay for these? How do we continue to hold this important ministry?

May Retreat North will be held May long weekend. Several previous members of Youth Council have requested a reunion at Fall Presbytery.

Youth and young adults will be gathering in September to launch the conversation on what happens when Presbytery is over.

Motion (Leslie Stirling / Ken Jones) that the grant for travel to May Retreat North be increased to one thousand five hundred dollars (\$1500.00). **Carried**

LeAnn Blackert brought up the suggestion that there be an evaluative process concerning the position before the end of year. Perhaps the evaluating group could include LeAnn Blackert, Leslie Stirling, and Allison Rennie with input from others.

LUNCH

LeAnn Blackert led us in grace. Leslie Stirling thanked Jillian Thompson, Administrative Assistant for Trinity United Church, for her assistance in the ordering and serving of lunch.

CONFERENCE MINISTER

Allison Rennie reported.

- BC Conference has requested that KOP hold a Healthy Boundaries Workshop in the fall. The end of October was suggested. Allison is to discuss it further with Graham Brownmiller.

**CONFERENCE
EXECUTIVE
REPRESENTATIVE**

Stephen Hershey reported. The recommendation from BC Conference has been that the current executive continue until the Region can elect its own governors in 2019. Leadership will not be representational. Conference is not in favour of regional assessments. Consensus was to have our representative voice our concern that there be some representation.

NEW BUSINESS

- **Fall Presbytery Agenda**

The draft agenda was reviewed and discussed.

- **Fall Presbytery Working Groups**

- Invitations – Jay Olson President of BC Conference will be attending. Jenny Carter will issue an invitation to Doug Goodwin. Martha Ashbaugh and Sue Sullivan are working on the invitations to past delegates to Presbytery. A banquet will be held Friday night. Registration for Friday night only will go through the Registrar. The Invitation group will consult with the Registrar.
- Honouring our History – Sue Goodwin is working on the history.
- Worship and Animation Celebration – The group is in the planning stage.
- Host Congregation – Areas for displays are being set up. A welcoming group will be on hand to welcome folks. Food arrangements are being made. Jenny Carter briefly described some of the exciting plans.

- **Fall Presbytery Budget**

- **Motion (Leslie Stirling / Marion Hollingshead)** that excess Presbytery meeting expenses be taken from Contingency Fund and there be no registration fee. **Carried.**
- LeAnn Blackert will be presenting the Treasurer with a more complete budget.

NEXT MEETING

The next meeting will be held at BC Conference in Penticton.

ADJOURNMENT AND CLOSING

Jenny Carter adjourned the meeting at 2:08 pm. LeAnn Blackert closed the meeting with silence and the Lord’s Prayer.

Jenny Carter, Chair

Leslie Ross, Secretary

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Appendix 1

Proposal Title **Assessments for Ecumenical Shared Ministries**

Source Kamloops-Okanagan Presbytery

Recipient BC Conference

Type of Proposal Education and For Decision

Proposal

that BC Conference request those responsible for establishing the procedures for assessments of pastoral charges

- become familiar with how pastoral charges that are ecumenical shared ministries are presently assessed by all their judicatories,
- give consideration to ecumenical shared ministries when doing so, and
- ensure that those considerations are clearly stated on necessary documents, forms, and instruction booklets.

Background

- In the United Church of Canada, there are over sixty (60) pastoral charges that are ecumenical shared ministries, which means that they are affiliated with at least one denomination other than the United Church of Canada.
- Throughout the entire process of the current restructuring of the United Church of Canada, there has been very little information or discussion about how the changes could impact ecumenical shared ministries.
- Ecumenical shared ministries provide funds either through assessments or contributions to all the judicatories to which they have a relationship.
- In at least one Presbytery, there was work done so that the process for determining a reasonable and equitable assessment for ecumenical shared ministries has been included in the written policies of another denomination.
- Consideration is currently given to ecumenical shared ministries in the collection of data through the annual Statistical Forms, which may then be used in calculating assessments, but there is no note of this in the actual Statistical Forms and Instruction Booklet.

Funding Implications

- staffing time to contact Presbyteries and/or individual ecumenical shared ministries to determine what is already in place for determining assessments for ecumenical shared ministries

Helping KO Presbytery End Well Summary of Draft Outcomes

1. Celebration – Honouring our History

- A celebration of UCC – always finding a way forward
- Celebrate who we are (KOP) and what we have done over the years
- Celebration of who we are and who we have become
- Celebration of the life and work of presbytery (30k party)

Action Plan Brainstorm:

Fall presbytery 2018 –

Invite past active members of laity and ministry

Friday supper: worship followed by wine and cheese

Power point presentations – 3 or 4 based on decades interspersed throughout the meeting

Report by Allison on Saturday morning – another version of What we know, suspect and don't know – update on all the changes and transitions

Saturday afternoon – final business and joys and concerns

Saturday eve – talent show, snacks and goodies

Sunday Final worship service designed by Leadership Circle and LUNCH

Notes from Presbytery work groups:

This is for those still here – like a celebration of life is for those left behind

Emphasis: Loss

We all need significant time for grief – fear losing advances made in the UCC e.g. Gay Inclusion

If funds allocated, this is a low priority (celebration of who we are etc.)

Low priority

In a concrete way (electronic? Written?) every congregation contributes some way, make a collage, book of testimonials, each church makes a page for the book

How will we say Goodbye?

Celebrate weekend meetings

Combining worship, fellowship, meeting for business, role of conference minister

Meeting with paid ministry and lay persons

Evangelize, Evangelize, Evangelize!!!

Opportunity to grieve our loss

2. Leaving a Legacy

- Develop a legacy action that makes a difference / make a difference

Action Plan Brainstorm:

Bring together people who are interested in creating a legacy project – we spoke of having a focus on reconciliation for this – and potentially partnering with Naramata Centre

Notes from Presbytery work groups:

Congregation and Ministry still as a voice

Filling the gap, bridge between congregations and the wider church

Empower presbytery secretary to make an historical document re past presbytery – where, when, what if future research planned or studied

Low priority

Also part of documenting our history

Legacy fund? studied

Cairns etc. to remember closed churches

Around shared ministries

Youth and young adult focus for this going forward –

3. Shared Ministry in the future

- Concrete plan for youth and young adult ministry
- Have found a way for us to have a youth minister helping to make connections and acting as a resource

Action Plan Brainstorm:

Hold one or more consultations with youth and young adults around creating their own experience of church – nurturing a church ‘plant’ for the future

Notes from Presbytery work groups:

How will boundaries compare with other denominations boundaries?

Great idea for future with input from today’s successes

Perhaps different path than only youth and young adult ministry

Ecumenical?

Regional ministry – e.g. ministry teams serving several locations

Agree is important! How?

Youth ministry is important regardless of how we do it...

4. Sharing Information, Knowledge

- Communities of faith know and understand the new structure and why it's important
- Communities of faith have knowledge of the channels of communication with the region
- Communities of faith have knowledge of how to access support

Action Plan Brainstorm:

1. Gather information from all sources – GC website, boundary commission, etc.
2. Synthesize Information – keep it simple
 - a. Perhaps a small group of retired ministers would be willing to do this?
3. Distribute Information – visits to congregations, newsletters, KOP website, workshops like the remit workshop that travelled around, ongoing resource - digital – power point, you tube?

Notes from Presbytery work groups:

Vitally important, promote inter-church sharing and frequent contact

How? Is this the work of the cluster?

Who reports to community

Informed congregations would be able to make more knowledgeable decisions

5. Relationships and Networks

- Leaders will have structures in place to connect with colleagues – ordered and lay together and separate
- A post presbytery reunion of KOP late winter/early spring of 2019

Action Plan Brainstorm:

Can only encourage not mandate opportunities to connect
 Communicate opportunity
 Excellent idea

Notes from Presbytery Work Groups:

Opportunities to connect with others - as we do now at presbytery not just the leaders
 How would a reunion be funded, and what would be the aim?
 Intentional communication strategies to keep lay members informed
 Leaders will have **METHODS**, not structures in place to connect
 NO! to a post presbytery reunion

Begin planning for a spring and fall learning event starting in 2019

call together a planning team in January –
 ask lay leaders what they would appreciate coming to learn – yearn for –
 and will pay for

HolyShift once a year – an event offered by the regional body

Tie into Naramata Centre offering

Legacy – seed money for ongoing event in the future?

Actual dates in Spring: May 3,4,5 2019

Fall event – HolyShift: October right after Thanksgiving

6. Preparing for the new

- We want to be living into the changes as the end of presbytery comes
- Prepare people to be open to new ways of being the church
- Every person would have a renewed sense of purpose in the wider church. Know how power moves and know that as individuals we have power
- That our shared priorities would be named and plans for how we will act upon them

Action Plan Brainstorm:

Motivational Speaker

Travelling Road Show – skilled in motivation sharing stories

to build trust – start small – two churches

empowering the people – realizing that this is an important process to move forward
 activities together that build community, build trust and excitement to be together

Notes from Presbytery work groups:

Sounds good – how to be done? We do it poorly now

7. Advocating for what we need in the KO area

- Knowledge that clusters will be funded and supported
- Denomination/ institution – new structure has oversight/ accountability/differentiation of roles/ support – clearly defined and accessible

Action Plan Brainstorm:

Direct advocacy – deliver a proposal to the floor of BC Conference re: funding and support for clusters

Develop a document detailing needs and concerns of KO communities of faith and provide to Conference Executive

ID costs to fund transportation continuing education, and congregational support

Executive of Presbytery will bring out priorities to the Boundary Commission deliberations

Representatives to Presbytery consultation in January at Conference level are prepared and willing to advocate for the formation and support of clusters

Regions will identify benefits of engagement for communities of faith in clusters

Notes from Presbytery work groups:

Will there be a fund that clusters apply to?

Who does oversight?

Advocacy and set priorities

Don't want to get lost want to retain our community, connection, closeness

For your table group, which of these outcomes is of highest priority?

Relationships and funding of larger meetings

Official avenues for churches to form clusters – no church left out

We don't lose the resources of congregations

NOTE: not all the presbytery work groups prioritised the outcomes in terms of which ones had a high priority. Some used numbers, some simply circled or in some other ways identified the ones that were most important. So the following table represents only a handful of submissions with actual ratings included. Of those who indicated, the outcomes listed under Relationships and Networks received the most first priority votes.

	First priority	Second priority	Third priority	Total votes
Celebration – Honouring our History	I		II	3
Leaving a Legacy				0
Shared Ministry in the future		I		1
Sharing Information, Knowledge	II	II		4
Relationships and Networks	III	I		4
Preparing for the new		II	I	3
Advocating for what we need in the KO area	II		II	4

Is there an outcome your table group would want to suggest be added, recognising that resources to accomplish all of these will be limited?

Conference as hub promoted re regular emails

Let's move to abundance not scarcity!

High Priority: Good ending and process for closure

How to define structure and region– regional district boundaries? i.e. CORD, TNRD, CKD

Representation of Community of Faith on a regional Body

Relationships of Lay Members, not necessarily in leadership positions

Retired Ministers to write history of our presbytery

Build a supportive network i.e. minister can come together to support each other as we can feel alone or isolated

Meet more than once as a presbytery

Notes prepared by Allison Rennie Conference Minister for KO Presbytery following fall meeting Oct 19 – 21, 2017

Appendix 3

MINISTERS SEEKING ADMISSION**FROM OTHER DENOMINATIONS TO THE ORDER OF MINISTRY IN THE UNITED CHURCH OF CANADA**

Name	Denomination	Conference
Jaylynn Byassee	United Methodist Church	British Columbia
Candice Bist	Presbyterian Church in Canada	Toronto
Tony Boonstra	Presbyterian Church in Canada	Montreal and Ottawa
Christopher St. George Davis	Moravian Church in Jamaica	Bay of Quinte
James de Beer	Roman Catholic	Manitoba & Northwestern Ontario
Hyun Heo	Presbyterian Church in the Republic of Korea	Saskatchewan
Jean Davis Herman	Baptist Union in Belgium	Maritime
In Lee	Presbyterian Church in the Republic of Korea	British Columbia
Badi Lombard	Methodist Church in Zimbabwe	Alberta Northwest
Liberty Matabire	Reformed Church in Zimbabwe	London
Madet Merove	Methodist Church in Caribbean and Americas	Bay of Quinte
Agbeth Mutanho	United Methodist Church	Saskatchewan
John Henry Noordhof	Christian Reformed Church	Montreal and Ottawa
Woong Youm	Presbyterian Church in the Republic of Korea	Toronto
Marilyn Zehr	Mennonite Church Canada	Bay of Quinte

MINISTERS SEEKING READMISSION

Name	Conference, Presbytery
Brad Ford	Bay of Quinte Conference, Kente Presbytery

Appendix 4

Kamloops-Okanagan Presbytery
Financial Report to Executive - May 10, 2018

Financial Report to May 10, 2018 - continued

	Year To Date 2018	Total	Budget 2018	Total
4000 - Income				
4115 - Bank Interest	\$112.14		\$300.00	
4120 - Pastoral Charge Assessments	\$63,108.09		\$138,421.29	
4125 - Previous Year's Deferred Income	\$16,538.71		\$16,538.71	
4130 - Covenanting Service Offering	\$0.00		\$600.00	
4145 - BC Conference Travel Grants	\$4,624.00		\$9,248.00	
4190 - Spring Presbytery Registration	\$2,310.00		\$2,600.00	
4195 - Fall Presbytery Registration	\$0.00		\$2,600.00	
4200 - Unbudgeted Income	\$0.00		\$0.00	
TOTAL INCOME		\$86,692.94		\$170,308.00

	Year To Date 2018	Total	Budget 2018	Total
5000 - BC Conference				
5210 - BC Conference Basic Allocation	\$36,549.00		\$73,101.00	
5211 - BC Conference Meeting	\$6,805.00		\$13,609.00	
5220 - BC Conference Chaplaincy	\$4,258.00		\$8,518.00	
Total - 5000 BC Conference		\$47,612.00		\$95,228.00

	Year To Date 2018	Total	Budget 2018	Total
6000 - KO Presbytery				
6235 - KOP Conference Minister's Exp.	\$0.00		\$15,000.00	
6242 - KOP Youth to General Council	\$800.00		\$800.00	
6250 - KOP Registrar	\$0.00		\$100.00	
6261 - Spring Delegates' Travel	\$3,167.68		\$4,500.00	
6262 - Spring Presbytery Non-Travel	\$3,942.58		\$3,950.00	
6263 - Fall Delegates' Travel	\$0.00		\$4,500.00	
6264 - Fall Presbytery Non-Travel	\$0.00		\$3,950.00	
Total - 6000 KO Presbytery		\$7,910.26		\$32,800.00

	Year To Date 2018	Total	Budget 2018	Total
7100 - Administration				
7105 - Secretary's Honourarium	\$0.00		\$700.00	
7100 - Secretary's Expenses	\$0.00		\$300.00	
7115 - Treasurer's Honourarium	\$0.00		\$700.00	
7120 - Treasurer's Expenses	\$257.47		\$500.00	
7125 - Bank Charges	\$105.93		\$330.00	
7130 - Review of Presbytery Accounts	\$0.00		\$1,050.00	
7135 - Property & Manses Committee	\$0.00		\$100.00	
7140 - Home Missions	\$0.00		\$0.00	
7145 - Communications	\$3,401.56		\$3,300.00	
Total - 7100 - Administration		\$3,764.96		\$6,980.00

	Year To Date 2018	Total	Budget 2018	Total
7200 - Discipleship				
7205 - Worship Animations	\$110.70		\$500.00	
7215 - Outdoor Ministries	\$0.00		\$2,000.00	
7220 - Camps Operating Grants	\$6,000.00		\$6,000.00	
7225 - Youth & Young Adult	\$120.00		\$250.00	
7230 - Youth Council	\$0.00		\$1,000.00	
7235 - Youth Minister's Payroll	\$4,802.18		\$11,000.00	
7240 - Youth Minister Expenses	\$0.00		\$750.00	
7250 - Stewardship - Info & Educ	\$0.00		\$200.00	
7255 - Christian Formation	\$0.00		\$0.00	
Total - 7200 - Discipleship		\$11,032.88		\$21,700.00

	Year To Date 2018	Total	Budget 2018	Total
7300 - Human Resources				
7305 - Pensions	\$0.00		\$500.00	
7310 - Shared Ministries	\$0.00		\$0.00	
7320 - Pastoral Relations	\$1,269.05		\$6,000.00	
7330 - Educational Support	\$0.00		\$150.00	
7335 - To Educ Fund for Church Leaders	\$0.00		\$600.00	
Total - 7300 - Human Resources		\$1,269.05		\$7,250.00

	Year To Date 2018	Total	Budget 2018	Total
7400 - General Expenses				
7401 - Chairperson's Expenses	\$0.00		\$750.00	
7405 - Meeting Expenses	\$875.83		\$2,500.00	
7420 - Gifts & Callings	\$0.00		\$100.00	
Total - 7400 - General Expenses		\$875.83		\$3,350.00

	Year To Date 2018	Total	Budget 2018	Total
8000 - Leadership Circle				
8015 - LC Meeting Expenses	\$190.45		\$3,000.00	
Total - 8000 - Leadership Circle		\$190.45		\$3,000.00
Unbudgeted Expenses taken from Cont.		\$0.00		
TOTAL EXPENSE		\$72,655.43		\$170,308.00

NET INCOME \$14,037.51 \$0.00

Equity		Assets	
KOP - Operating Funds	\$45,038.23	Bank Account	\$28,017.57
Reserve & Holding Accounts		Investment Savings	\$48,872.83
Camps - Operating	\$0.00	Shares	\$25.93
Peace & Justice WU	\$1,859.61	Total	\$76,916.33
Shared Ministries - Holding	\$3,265.31		
Faith Development Fund	\$6,605.58	Funds held elsewhere	
Theological Education	\$2,299.00	Held by BC Conference	\$38,442.22
Educ Fund for Church Lead.	\$140.45	Total	\$38,442.22
Child/Youth Delegates	\$4,990.09	Total Cash Assets	\$115,358.55
Contingency Fund	\$10,000.00		
Rural Ministry Fund	\$25,073.60	Other Assets	
Funds from Chase Closure	\$13,368.62	Accounts Receivable	\$75,313.20
GM Discretionary Fund	\$645.00		
KOP Youth Council	\$2,073.06		
Total Holding	\$70,320.32		
Total Funds available	\$115,358.55		

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